Unpublished

Side Letter Between

California Correctional Peace Officers Association (CCPO

And

State of California (Department of Personnel Administration)

Upon ratification by both parties in 2002 through July 2, 2006

The purpose of this side letter is to confirm the parties' intent with regard to Section 15.01 (A) (General Salary Increases) of the Unit 6 collective bargaining agreement in effect upon ratification by both parties in 2002 through July 2, 2006. It shall also constitute the "law enforcement comparative methodology" requiring mutual agreement by the parties as referenced in Section 15.01.

Intent

Section 15.01(A) is intended to preserve the relationship between the total compensation package for Units 5 and 6 which was in effect on June 30, 2001. The parties agree the pre-existing relationship to be maintained as a result of Section 15.01(A) is a total compensation package for Unit 6 which is \$666.00 less than the total compensation package received by Unit 5. (See Attachment #1 for items within package and comparison between units.)

Comparative Law Enforcement Methodology

The parties agree that Unit 5 shall be the basis for comparison when determining increases in total compensation for Unit 6. Application of this methodology shall preserve the difference between Units 5 and 6 as discussed above and depicted on Attachment #1.

Formula For 8.59% & Comparative Law Enforcement Increases

Attachment #2 is the formula that establishes the relationship between, and application of the 8.59% increase referenced in Section 15.01(A) and increases due as the result of the comparative law enforcement methodology.

Attachment #2 assumes (for the sole purpose of illustrating the formula) that the weighted average in total compensation for the local jurisdictions surveyed for purposes of determining total compensation increases for Unit 5 increases 4% annually.

Relationship Between Unit 5 and 6 Total Compensation Increases

Attachment #3 depicts how the increases described in Section 15.01(A) would be applied to preserve the pre-existing relationship between Units 5 and 6.

Attachment #3 assumes (for the sole purpose of illustrating application of Section 15.01(A)) that the weighted average in total compensation for the local jurisdictions surveyed for purposes of determining total compensation increases for Unit 5 increases 4% annually.

Binding Effect of Unit 5 MOU

CCPOA acknowledges and agrees that interpretation and application of the Unit 5 collective bargaining agreement, and side letters thereto, may not be grieved, arbitrated or otherwise enforced by Unit 6 in any forum, administrative or judicial.

Sample - Unit 5 and 6 Total Compensation Comparison Assuming 4% Local Increases Keeping \$666 Difference

	BASE CALC	CULATION		
·	7/1/99 to 7/2/01		7/1/99 to 7/2/01	
Pay	CCPOA item	ССРОА	CAHP item	CAHE
Base	\$4,574	4,574	\$4,487	4,48
	0-5 years \$0		0-5 years \$65	
Physical Fitness Pay	5+ years \$100	. 100	5+ years \$130	130
	17-18 years 1%		18 years 2%	
•	19 years 2%		19 years 3%	
	20 years 3%		20 years 4%	
	21 years 4%	*	21 years 5%	
	22,23,24 years 5%		22 years 6%	
Senior Pay	25 years 7%	320	25 years 8%	359
	AA \$100	·		
	BA \$100		AA/Int Post \$120 or 2.5%	
Educational Pay	MA \$100		BA/ADV Post \$240 or 5%	224
Employee Contribution	10% over \$863		0 (8% pick up by State)	
POFF II	Er pays 2% base pay	91		
unch Break			6.25%	280
atrol Bonuses	0		0	
SURTOTAL.		10.815	Ben	
			SOPOA HILLIOM CAROS	

SAMPLE DEMONSTRATION OF FORMULA APPLIED

% INCR. SCH TO REACH PARITY 0.00% 0.00% 45.00% 65.00% 95.00% 100.00%	2002 2003 2004 2005	\$ 1,058 \$ 1,134	% INCREASE 0.00% 0.00% 5.82% 7.14% 7.35% 8.55%	\$ 1,086 \$ 1,129 \$ 1,175	ASSUMING LOCAL % INCREASE 4.00% 4.00% 4.00% 4.00% 4.00%	TOTAL DIFFERENCE 8.59% 12.93% 10.99% 7.74% 4.38% 0.00%

Sample - Unit 5 and 6 Total Compensation Comparison Assuming 4% Local Increase Keeping \$666 Difference

	Lucii lan a la l		ALLEND RAYOR KIND NORTH BURNING HEALTH BURNING HEALTH	
	Ваѕе		Base	
Pay	CCPOA	CCPOA	CAHP	CAHF
Base	\$4,574	4,574	\$4,487	4,48
	0-5 years \$0		0-5 years \$65	
Physical Fitness Pay	5+ years \$100	100	5+ years \$130	13
	17-18 years 1%		18 years 2%	
	19 years 2%		19 years 3%	
	20 years 3%	· · · · · · · · · · · · · · · · · · ·	20 years 4%	
•	21 years 4%		21 years 5%	
•	22,23,24 years 5%		22 years 6%	
Senior Pay	25 years 7%	320		35
	AA \$100			
	BA \$100		AA/int Post \$120:or 2.5%	
Educational Pay	MA \$100	100	BA/ADV Post \$240 or 5%	22
Employee Contribution	10% over \$863		0 (8% pick up by State)	•
POFF II	Er pays 2% base pay	91		
Lunch Break			6.25%	280
Patrol Bonuses	. 0		0	
SUBTOTAL		4,615	666'	5,48

	2003-04			
	2003-04 Potential GSI	3.53%	2003-04	4.88%
Pay	CCPOA	CCPOA	САНР	CAHP
Base	\$4,574	4,736	\$4,487	4,708
Physical Fitness Pay	0-5 years \$0 5+ years \$100	130	0-5 years \$65 5+ years \$130	130
	18 years 2%		18 years 2%	
	19 years 3%		19 years 3%	
	20 years 4%		20 years 4%	
	21 years 5%		21 years 5%	
	22 years 6% .		22 years 6%	
Senior Pay	25 years 6%	379		376
Educational Pay	AA 2.2%	104	BAVADY Post \$240 or 5%	235
Employee Contribution	10% over \$863	(387)	0 (8% pick up by State)	
Retirement Relief	2% over \$863	77	1.5 % over \$863	58
POFFII	Er pays 2% base pay	95		
Lunch Break		······································	8.25%	294
Patrol Bonuses	0		. 0	-
Total Compensation		6,184	666	6,800
Prior total compensation \$\$/%	\$4,615	6.63%	\$5,481	5.82%
CCBUVICHA		00 540		

CCPOA/CHP

Sample - Unit 5 and 6 Total Compensation Comparison Assuming 4% Local Increase Keeping \$666 Difference

2004-05				
	2004-05 Potential GSI	8.39%	2004-05	7.29
Pay	ССРОА	CCPOA	CAHP	CAH
Base	\$4,736	5,13	\$4,706	5,04
	0-5 years \$0		0-5 years \$65	
Physical Fitness Pay	5+ years \$100	130	5+ years \$130	13
. •	18 years 2%		18 years 2%	
	19 years 3%	·	19 years 3%	
	20 years 4%		20 years 4%	
, , , , , , , , , , , , , , , , , , ,	21 years 5%		21 years 5%	
<u>:</u>	, 22 years 6%		22 years 6%	
Senior Pay	25 years 8%	411		40
Educational Pay	AA 2.2%	1,13	BAVADV Post \$240 or 5%	25
Employee Contribution	10% over \$863	(427	0 (8% pick up by State)	
Retiroment Rellef	2% over \$863	85	1.5 % over \$863	6
POFF II	Er pays 2% base pay	103		
Lunch Break			6.25%	31
Patrol Bonuses	0	· · · · · · · · · · · · · · · · · · ·	0	
Total Compensation		. 5,548	666	6,21
Prior total compensation \$\$/%	\$5,134	8.07%		
CCPOA/GHP		89.28%		
	2005-06			
	2005-06 Potential GSI	8.54%	2005-06	7.499
Pay	CCPOA	CCPOA	CAMP	CAHP
Base	\$5,133	5,571	\$5,049	5,427
	0-5 years \$0		0-5 years \$65	-7.14
Physical Fitness Pay	5+ years \$100	130	5+ years \$130	130
	18 years 2%		18 years 2%	
	19 years 3%		19 years 3%	
	20 years 4%		20 years 4%	
	21 years 5%		21 years 5%	
	22 years 6%		22 years 6%	····
Senior Pay	25 years 6%	446		434
ducational Pay	AA 2.2%		BAVADV Post \$240 or 5%	27
mployee Contribution	10% over \$863		0 (8% pick up by State)	
	2% over \$863		1.5 % over \$868	68
Retirement Relief				
	Er paye 2% base pay	111	·	
POFF II	Er paye 2% base pay	111		201
Retirement Relief POFF II Lunch Break Patrol Bonuses		111	6.25%	339
POFF II Lunch Break Patrol Bonuses	Er paye 2% base pay		Q	339
POFF II Lunch Break	0	6,004 8.23%	Q - 666	338 6,671 7.35%

00.01%

A++. #3
Sample - Unit 5 and 6 Total Compensation Comparison Assuming 4% Local Increase
Keeping \$666 Difference

	2006-07			
	2006-07 Potential GSI	9.82%	2006-07	8.70%
Pay	CCPOA	CCPOA	CAHP	CAHP
Base	\$5,571	6,119	\$5,427	5,900
Physical Fitness Pay	0-5 years \$0 5+ years \$100	130	0-5 years \$65 6+ years \$130	130
	18 years 2%		18 years 2%	
•	19 <u>years 3%</u>		19 years 3%	
	20 years 4%		20 years 4%	
	21 years 5%		21 years 5%	
	22 years 6%		22 years 6%	
Senior Pay	25 years 8%	489	25 years 8%	472
Educational Pay	AA 2.2%	135	BAVADV Post \$240 or 5%	29
Employee Contribution	10% over \$863	(526)	0 (8% pick up by State)	
Retirement Relief	2% over \$863	105	1.5 % over \$863	70
POFF II	Er pays 2% base pay	122		
Lunch Break			6.25%	369
Patrol Bonuses	0		C	•
Total Compensation	·	6,575	666	7,24
Prior total compensation \$\$/%	\$6,004	9.50%	\$6,671	8.55%

GCPOA/CHP

90.80%